

光華數位新天地商場113年1月各樓層分攤大公物管費明細表

| 項 目 | 應付金額 | B1 | | 1F | | 2F-3F | 4F-5F | 6F | | | |
|----------------------------------|--------------|------------|------|-----------|-----------|------------|------------|------|----------|------------|------------|
| | | 新協會 | | 新協會 | 元氣屋 | 舊協會 | 四五樓自治會 | | 新協會 | 元氣屋 | 市場處 |
| | | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤比例 | 分攤金額 |
| 清潔人員(5名) 112.11.1~113.10.31 | 190,000 | | | | | | | | | | 190,000 |
| 保全人員(7名) | 350,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 保全人員(1名) 112.11.1~113.10.31 | 50,000 | | | | | | | | | | 50,000 |
| 主管(1名) | 58,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 巡場人員(2名) | 84,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 服務台人員(1名) | 42,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 服務台人員(1名) 112.11.1~113.10.31 | 42,000 | | | | | | | | | | 42,000 |
| 辦公設備 | 9,417 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 行政雜支：電話費、 文具、報表、紙等 | 14,126 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 機電組長(1名) | 56,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 機電維護人員(7名) | 350,000 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 機電維護人員(1名) 112.11.1~113.10.31 | 50,000 | | | | | | | | | | 50,000 |
| 昇降機維護費 | 91,259 | | | | | | | | | | 91,259 |
| 廠商管理費 | 125,360 | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 消防設備系統檢修申 報取得許可 | 141,259 | | | | | | | | | | 141,259 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | 1/7 | 1/7 | 61.56% | 38.44% | 2/7 | 2/7 | 1/7 | 5.84% | 94.16% | — |
| 小計 | 1,653,421.00 | 155,557.57 | | 95,761.24 | 59,796.33 | 311,115.14 | 311,115.14 | | 9,084.56 | 146,473.01 | 564,518.00 |
| 稅金(5%) | 82,671.05 | 7,777.88 | | 4,788.06 | 2,989.82 | 15,555.76 | 15,555.76 | | 454.23 | 7,323.65 | 28,225.90 |
| 總計(四捨五入) | 1,736,092 | 163,335 | | 100,549 | 62,786 | 326,671 | 326,671 | | 9,539 | 153,796 | 592,744 |
| 分攤單位 | | 新協會 | | 新協會 | 元氣屋 | 舊協會 | 四五樓自治會 | | 新協會 | 元氣屋 | 市場處 |
| 總計 | 1,736,092 | 273,424 | | | | 326,671 | 326,671 | | | 216,582 | 592,744 |

元氣屋

1樓分攤

62,786

6樓分攤

153,796