

光華數位新天地商場111年3月各樓層分攤大公物管費明細表

| 項 目                         | 應付金額         | B1         | 1F   |           |           | 2F-3F      | 4F-5F      | 6F   |          |            |            |
|-----------------------------|--------------|------------|------|-----------|-----------|------------|------------|------|----------|------------|------------|
|                             |              | 新協會        |      | 新協會       | 元氣屋       | 舊協會        | 四五樓自治會     |      | 新協會      | 元氣屋        | 市場處        |
|                             |              | 分攤比例       | 分攤比例 | 分攤比例      | 分攤比例      | 分攤比例       | 分攤比例       | 分攤比例 | 分攤比例     | 分攤比例       | 分攤金額       |
| 清潔人員                        | 59,290       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 清潔人員<br>110.11.1~111.10.31  | 29,645       |            |      |           |           |            |            |      |          |            | 29,645     |
| 保全人員                        | 257,901      | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 保全人員<br>110.11.1~111.10.31  | 36,843       |            |      |           |           |            |            |      |          |            | 36,843     |
| 主管                          | 41,840       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 巡場人員                        | 35,697       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 服務台人員                       | 61,876       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 服務台人員<br>110.11.1~111.10.31 | 30,938       |            |      |           |           |            |            |      |          |            | 30,938     |
| 辦公設備                        | 5,044        | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 行政雜支：電話費、<br>文具、報表、紙等       | 9,431        | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 機電組長                        | 41,840       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 機電維護人員薪資                    | 251,524      | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 機電人員<br>110.11.1~111.10.31  | 35,932       |            |      |           |           |            |            |      |          |            | 35,932     |
| 昇降機維護費                      | 88,573       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 廠商管理費                       | 55,777       | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
|                             |              | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
|                             |              | 1/7        | 1/7  | 61.56%    | 38.44%    | 2/7        | 2/7        | 1/7  | 5.84%    | 94.16%     | —          |
| 小計                          | 1,042,151.00 | 129,827.57 |      | 79,921.85 | 49,905.72 | 259,655.14 | 259,655.14 |      | 7,581.93 | 122,245.64 | 133,358.00 |
| 稅金(5%)                      | 52,107.55    | 6,491.38   |      | 3,996.09  | 2,495.29  | 12,982.76  | 12,982.76  |      | 379.10   | 6,112.28   | 6,667.90   |
| 總計(四捨五入)                    | 1,094,259    | 136,319    |      | 83,918    | 52,401    | 272,638    | 272,638    |      | 7,961    | 128,358    | 140,026    |
| 分攤單位                        |              | 新協會        |      | 新協會       | 元氣屋       | 舊協會        | 四五樓自治會     |      | 新協會      | 元氣屋        | 市場處        |
| 總計                          | 1,094,259    | 228,198    |      |           |           | 272,638    | 272,638    |      |          | 180,759    | 140,026    |

元氣屋

1樓分攤

52,401

6樓分攤

128,358